



Board of Mineral County Commissioners

Hawthorne, Nevada
March 19-22, 2018

The Honorable Board of Mineral County Commissioners met this day in a regular session with the following people present:

Honorable Jerrie Tipton	Chairman
Honorable Chris Hegg	Vice-Chairman
Honorable Garth Price	Member
Honorable Christopher Nepper	Clerk-Treasurer
Honorable Sean Rowe	District Attorney

Absent:

1. Pledge Allegiance was led by Commissioner Hegg
There was no Safety Message
2. **Public Comment - None**
3. **Approval of Agenda/necessary changes**

Public Comment: None

A MOTION WAS MADE BY Commissioner Price, seconded by Commissioner Hegg and unanimously carried by the Board to approve the agenda as presented.

4. **Monday March 19, 2018** – Review of 2017-18 and 2018-19 Budget Estimates. See attached Budget Review Schedule

Christine Hoferer, Recorder Auditor advised there was a shortfall of 1,535,683; the \$277,000 Ending Fund Balance was based on the State Statute requirement of 4% retention. Ms. Hoferer advised the Board that Cooperative Extension receives 1% of assessed valuation; the Town Funds have no tax rate, they submit a budget and receive a transfer from the general fund; she stated historically they do not project more than half of the revenue to be received from Net Proceeds of Mines; the new positions added were in the Justice Court, current year cost was \$45,841 and next year was \$89,799; the District Attorney requested a position but hasn't yet filled it, the cost for next year was \$50,269; the Clerk-Treasurer's Office hired a School to Careers student, the cost was \$7,435.

A Power Point presentation was provided along with worksheets on the Tax Abatement calculations showing the amount of revenue lost by the 3% abatement for Real Roll Taxes; General Fund Expenditures and Revenues; the Final Tax Rate Worksheet and the Capital Outlay Requests; the Capital Projects in the budget was a door at the Convention Center 7,000, an ADA door for the Armory \$4,000, District Attorney Office remodel \$25,000. Not in the budget was an NDOT vehicle grant match \$30,000; Fire Dept., Carpet & Equipment \$22,556; Cemetery Fence \$3,000. Ms. Hoferer advised the School Debt was .25; the new positions and Capital Outlay requests totaled \$259,000; she stated the county needed to live within its means.

Cherrie George, Senior Services Director advised in order to apply for a grant for her needed vehicles she had to show she had the match money available.

General Fund Expenditures
2017-18 – 7,107,341
2018-19 – Estimated 7,859,026

General Fund Revenue
2017-18 – 6,435,001
2018-19 – Estimated 6,169,030

2017-18 – Excess Proceeds - \$53,192
2017-18 – Required End Fund Balance - \$36,000

Ms. Hoferer stated the two year union contract with Local 39 did not include a 3% increase for this year as most people thought; when each department comes in they will inform them to takeout of their budget the 5% for insurance and the 3% for raises; it had been requested to see if they could get an 18 month quote in

order to change the insurance cycle from a fiscal year to a calendar year.

Hawthorne Utilities - Larry Grant Hawthorne Utilities Director and Ana Fitzgerald Hawthorne Utilities Office Manager present

Ms. Fitzgerald advised they would resubmit new benefit sheets showing the removal of the 3% from the salaries; they were leaving the insurance as is; they could not afford to fund the Foreman position; they were requesting the landfill position to be added to receive a step increase, discussion ensued regarding the training that would be required.

Ms. Hoferer advised this needed to be handled during labor negotiations.

The Board agreed with the request.

Discussion ensued regarding Pictometry and Map Optix offered by Farr West.

Ms. Fitzgerald advised the information getting from the Pictometry was not current, so why pay for it.

Sheriff Department - Sheriff Randy Adams and Sandy Moss, Executive Secretary present.

The Board advised Sheriff Adams not to fill one of his positions until after July 2018.

2017-18 – 100-101-51100 - \$ 7,200
 100-101-51200 - \$ 90,000
 100-101-54421 - \$ 4,000
 100-101-54428 - \$ 4,000
2018-19 – No Change to Budget

Dispatcher

2017-18 – No Change to Budget
2018-19 – 100-104-51200 - \$ 2,500

Animal Control

2017-18 – 100-425-51100 - \$ 6,000
 100-425-51200 - \$ 800
2018-19 – 100-425-51200 - \$ 500

District Attorney – Sean Rowe was present.

Mr. Rowe advised he had elected not to fill his position last year but it was still in his budget and as he advised them he had an employee leaving, so he would need to do some training.

2017-18 – 100-205-51100 - \$ 20,000
 100-205-51200 - \$ 10,000

2018-19 – 100-205-51100 -\$ 30,300
 100-205-51200 -\$ 21,900

Building Inspector - Mike Fontaine was present

2017-18 – 100-045-51202 +\$ 625
 100-045-54400 -\$2,000
 100-045-54421 -\$1,000

2018-19 – 100-045-51202 +\$1,250

Constable - Gary Schaaf was present

2017-18 – No Change to Budget
2018-19 – No Change to Budget

District Court - Judge Shirley and Craig Tippens, Chief Juvenile Probation Officer present.

Judge Shirley advised some of the \$40,000 budget increase for FY 2018-19 was because of the mandates for attorney fees on all child welfare and guardianships, a jury commissioner and jury management software. He would like to hire a School to Careers student for scanning files; it was not in the budget.

2017-18 – No Change to Budget

2018-19 – No Change to Budget

Juvenile Probation

Mr. Tippens advised their budget was increasing \$37,000 for FY 2018-19; they were requesting a part time Work Crew Community Service position to bring Mineral County in-line with the other counties, they also planned on replacing a 2005 vehicle.

2017-18 – 100-111-56603 +\$ 5,000

2018-19 – 100-111-51106 -\$ 15,000

5. **Tuesday March 20, 2018** – Review of 2017-18 and 2018-19 Budget Estimates. See attached Budget Review Schedule

Building & Grounds – Eric Hamrey, Public Works Director and Donna Oberhansli Public Works Office Manager were present.

2017-18 – 100- 040-53362 -\$ 1,700

100-040- 53399 -\$ 1,000

100-040- 54400 -\$20,000

100-040- 55500 - \$ 7,000

The Board advised taking \$7,000 out of Capital Outlay for 2017-18 and moving to Capital Projects. Donna Oberhansli came back in and said the money for 2017-18 Capital Outlay was already spent.

100-040-55500 + \$ 7,000

2018-19 – 100-040-53399 - \$ 1,000

100-040-54400 -\$ 8,000

100-040-51100 -\$ 1,845

100-040-51200 -\$ 1,638

100-040-55500 -\$ 36,000

The water for Park & Recreation for FY2019 was placed into Building and Grounds utilities fund.

Maintenance

2017-18 – No change to budget

2018-19 – 100-050-51100 - \$ 2,141

100-050-51200 -\$ 1,743

Cemetery

2017-18 – 100-455-53350 -\$4,000

100-455-55500 -\$6,000

2018-19 – 100- 455-51100 -\$ 883

100-455-51200 -\$ 805

100- 455-53350 -\$2,000

100- 455-55500 -\$3,500

Ms. Oberhansli advised they got approval from the RTC Board on February 7, 2018 to move 40% of the Directors salary out of Road and move to RTC for one year; the balance in the Road fund was \$316,000, they need to have \$222,000 obligated or spent by September 2018; they were going to pave from 1st and O street to Armory and 1st and F to 5th street and build lean-tos at some of the bus stops for the kids.

RTC

2017-18 – No Change to Budget

2018-19 – No Change to Budget

Road

Ms. Oberhansli advised they would like to discuss the general fund taking on some of the street lights and some of the salaries next year.

2017-18 – No Change to Budget

2018-19 – No Change to Budget

Airport

2017-18 – No Change to Budget

2018-19 – 100-900-59906 +\$10,000

2018-19 – 225-000-39001 +\$10,000

Ms. Oberhansli advised the FAA grant match was \$36,000 for the wildlife fencing; they were going to split it between two years.

The Board advised they would do a \$10,000 transfer from General Fund.

Fire Department – Fire Chief Chris Lawrence present

County Fire – No Changes to Budget

Hawthorne Town Fire

Ms. Hoferer advised this fund requires an ending fund balance of 4%. Fines and Forfeitures had increased due to the work at the Hawthorne Justice Court.

2017-18 – Increased Revenue (Bail, Fines and Forfeiture) by \$25,000

2018-19 – Increased Revenue (Bail, Fines and Forfeiture) by \$25,000

310-118-51100 +\$15,525

310-118-51200 -\$10,682

Mina Town Fire

2017-18 – No Change to Budget

2018-19 – No Change to Budget

Luning Town Fire

2017-18 – No Change to Budget

2018-19 – No Change to Budget

Walker Lake Town Fire

2017-18 – No Change to Budget

2018-19 – Transfer from the General Fund

100-717-58828 +\$3,000

340-000-35029 +\$3,000

Schurz Fire

Fire Chief Chris Lawrence advised they had a lot of new members in Schurz.

2017-18 – 100-120-51220 +\$3,800

2018-19 – 100-120-51220 +\$1,500

Mina Ambulance

2017-18 – No Change to Budget

2018-19 – No Change to Budget

Hawthorne Town Ambulance

Discussion ensued regarding training classes

2017-18 – No Change to Budget
2018-19 – 240-199-51108 +\$16,051
 240-199-51201 +\$20,558

Recorder – Auditor – Christine Hoferer Recorder-Auditor present

2017-18 – No Change to Budget
2018-19 – 100-003-51100 -\$3,235
 100-003-51200 -\$2,812

Mining Map

2017-18 – No Change to Budget
2018-19 – No Change to Budget

Recorder Technology

Ms. Hoferer advised the document recording fee had gone up.

2017-18 – No Change to Budget
2018-19 – No Change to Budget

Unemployment Comp

2017-18 – No Change to Budget
2018-19 – No Change to Budget

Health – Wanda Nixon, Public Health Nurse present

2017-18 – No Change to Budget
2018-19 – 100-410-51100 -\$1269
 100-410-51200 -\$ 860
 100-410-51202 -\$ 125

Other Health Services

2017-18 – No Change to Budget
2018-19 – No Change to Budget

Planning Commission - Mark Nixon was present

Ms. Hoferer advised they had put a new line item in the budget for Renewable Energy.

2017-18 – No Change to Budget
2018-19 – 100-035-53327 - \$3,000

- 6 Honorable Board of County Commissioners –** First reading by title only of a proposed ordinance to establish a Mineral County Board of Health and to review and revise the current bylaws.

First reading by title only read by Commissioner Tipton; Commissioner Tipton proposed ordinance 248A Bill 264 to create the Mineral County Board of Health and Health Officer. Public Hearing set for April 18, 2018.

- 7. Wednesday March 21, 2018 (8:00) –** Review of 2017-18 and 2018-19 Budget Estimates. See attached Budget Review Schedule

Care and Share- Cherrie George, Senior Services Director advised the salary and wages decreased because the cook was leaving, so the assistant cook's wages would go up because she would get more hours; she was asking for \$30,000 out of Capital Projects for vehicles, the condition of the vehicles was discussed. Ms. George advised last year the Board obligated \$50,000 to cover administrative positions if necessary.

Ms. Hoferer advised the \$50,000 was in the current year budget.

Richard Bryant stated he was concerned about the Care & Shares longevity; 4% was two weeks' worth of commodities; the Board should have realized what the bond question would do to the county, but the Board supported it; he asked the Board why they can give \$4,000,000 to the school and take \$50,000 away from the Senior Center.

Ms. George advised the grants do not cover some of the direct costs.

Ms. Hoferer advised it would be hard to keep a 4% ending fund with the grant cycles.

2017-18 – No Change to budget
2018-19 – 280-621-51100 - \$6,120
 280-621-51200 - \$4,555

Park and Recreation – Christina Boyles Park and Recreation Coordinator present

Hillary Pellett advised that a \$64,000 transfer to Park & Recreation was budgeted in the current year and \$16,000 had been transferred.

Ms. George advised she assisted in putting this budget together; she based it on a 2½ year average.

Donna Oberhansli advised that Public Works had a \$2,500 to \$3,000 bill for the parks water system and parts that needed to be replaced for the pool.

Public Works Director advised the sand filters were failing; they would let this department use a vehicle but next year they should look into getting a vehicle; they would absorb the cost of the vehicle maintenance but the gas oil grease they would have to cover.

The Board advised coming back before them if they needed to.

Ms. Boyles advised she needed to get her Pool Operators Certification so she needed to add more to training; she also asked about the program to reimburse the lifeguards for their training. Discussion ensued regarding the pool and its hours.

Ms. Hoferer asked about the money that was in the Credit Union and why this money is was not running through the counties books for transparency; she advised the previous director Don Orndorff applied for grants that kept the budget down, that has not been done.

Making a full time position was discussed; this would cost \$ \$42,000 in salaries and benefits; two part time employees would cost 25,300; the Board advised keeping the part time employees; it was advised that the agreement with NDOT expires in June.

Ms. Hoferer advised the Room tax received was 83,000 right now.

Remainder transfer is \$48,000 (total transfer would be \$64,000)
Decrease to \$30,000 in 2018-19

2017-18 – 245-699-53365 + \$ 3,500
 245-699-53381 + \$ 400
 245-699-51202 + \$ 625
 245-699-51102 - \$ 3,531
 245-000-39001 + \$28,000
2018-19 – 245-699-51202 + \$ 1,250
 245-699-51102 - \$16,640
 245-699-53350 - \$10,000
 245-699-53386 + \$ 200
 245-699-54439 + \$ 1,000
 245-000-39001 + \$40,000
 245-000-31042 + \$20,000

Museum

Kathy Kachelries was present she advised her part time employee had not been budgeted; she was minimizing expenses because she knew she was over in her salaries and benefits.

2017-18 – No Change to Budget
2018-19 – No Change to Budget

Emergency Management – Patrick Hughes Emergency Manager was present. The Board asked Mr. Hughes to see if the State would pick up more of his salary, his salary is reimbursed \$20,723.

2017-18 – No Change to Budget
2018-19 – 100-119-51100 - \$1,129
100-119-51200 - \$ 388
100-119-53321 - \$ 500
100-119-53375 + \$ 500
100-119-53381 - \$ 1,500
100-119-54400 - \$ 1,000
100-119-55500 - \$ 20,723

Add \$40,000 to Grant Revenue 100-000-35049 for FY 2017-18 and \$80,000 FY 2018-19

Commissioners

2017-18 – No Change to Budget
2018-19 – 100-001-51200 - \$1,185
100-001-54400 - \$4,000

Commissioner Price would like it on the record that it was ridiculous that they do not have phones or computers.

Clerk-Treasurer - Chris Nepper, Clerk-Treasurer present.

2017-18 – 100-002-53331 - \$ 500
100-002-53385 - \$ 150
2018-19 – 100-002-51100 - \$ 4,884
100-002-51200 - \$ 1,848
100-002-53381 - \$ 400
100-002-53385 - \$ 150
100-002-54400 - \$ 38,440

The Board advised moving Devnet software to General Expense Budget \$38,440.

Gen Misc.

2017-18 – 100-098-53311 +\$ 13,000
100-098-54417 -\$ 500
2018-19 – 100-098-54417 - \$ 1,000
100-098-56619 + \$ 10,759
100-098-53380 - \$ 2,000
100-098-53399 - \$ 13,000
100-098-53399 - \$4,500

Elections

2017-18 – No Change to Budget
2018-19 – No Change to Budget

General Indigent

Ms. Hoferer asked about the contract with Mt. Grant Hospital regarding their uncollectable debt. District Attorney Sean Rowe advised he would check into it.

2017-19 – 215-098- 56649 -\$5,200
2018-19 – 215-098-56649 -\$5,200
100-700-59929 +\$28,000

Capital Projects

Ms. Hoferer advised that .05 of the tax rate goes to Capital Projects; it is based on assessed valuations. They do not budget to spend all of the money because they may not get it all; she advised there was about \$67,000 available.

Capital Projects

2018-2019

1 st Padded Jail Cell (Sheriff's Office)	\$8,000
2 nd Health Nurse Office (Public Works)	\$5,000
3 rd Dog Pound Roof (Public Works)	\$2,700
4 th Hose & Fitting (Fire Department)	\$5,800
5 th Cemetery Fence (Public Works)	\$3,500
6 th Carpet Fire House (Fire Department)	\$6,000

Bret Towe, Computer Technician advised a backup server was needed for the new system.

Ms. George advised in order to apply for grant money for the vehicles she needed she had to show there was money obligated for the grant; she could cut the amount she needed to \$15,000.

District Attorney Sean Rowe advised creating a resolution for the grant obligation; this way they would not obligate money that wasn't going to be needed until 2019-20.

Mr. Hamrey advised the YCAC roof needed repair and the District Attorney's office needs a secured area built; he advised he would get more information on the YCAC roof repair and the work on the District Attorney's office.

Mr. Hughes advised the Board the Emergency Management Performance Grant Administration wanted a letter written by the Board requesting an increase in the allocated funding.

Public Comment: None

A MOTION WAS MADE BY Commissioner Price, seconded by Commissioner Hegg and unanimously carried by the Board to allow \$8,000 grant match for the padded cell in the Sheriff's Office.

Justice Court – Jay Gunter, Justice of the Peace and Ruby Hamrey, Office Manager were present.

The Board asked Mr. Gunter if he could wait to fill his position until after July 1, 2018. Mr. Gunter stated he was down three people and he needed to get someone trained.

2017-18 – 100-202-54407	-\$ 4,000
100-202-53321	+\$ 600
2018-19 – 100-202-51200	-\$ 2,546

Hawthorne Town

2017-18 – No Change to Budget
2018-19 – No Change to Budget

Recorder Auditor Christine Hoferer advised notices had been sent to the Towns.

Mina Town

2017-18 – No Change to Budget
2018-19 – No Change to Budget

Luning Town

2017-18 – No Change to Budget
2018-19 – No Change to Budget

Walker Lake Town

2017-18 – No Change to Budget
2018-19 – No Change to Budget

8. Thursday March 22, 2018 (8:00) – Review of 2017-18 and 2018-19 Budget Estimates. See attached Budget Review Schedule

Assessor

Kevin Chisum requested his Chief Deputy position back and to fill the vacancy; he brought up the fact that it was a big necessity to be able to assess the properties; he advised the Board that he had done title reports and auctions, which would save the county money with the trust property auctions. There were numerous properties at Walker Lake in Trust.

Discussion ensued regarding the Optix program with Farr West.

2017-18 – 100-004-53381	- \$1,000
100-004-53331	- \$ 500
2018-19 – 100-004-51100	- \$2,809
100-004-51200	- \$2,004
100-004-53381	+ \$ 500
100-004-54429	+ \$1,000

Assessor Technology

2017-18 – 232-232-53399 + \$1,500
2018-19 – No Change to Budget

Public Guardian

2017-18 – No Change to Budget
2018-19 – 100-206-51100 - \$ 850
100-206-51200 - \$ 500

Public Administrator

2017-18 – No Change to budget
2018-19 – No Change to budget

Library

Would like to change the position requirements for the job that needs to be filled to require a two year degree. The Union approved the changes as long as she changed the class/range to 12-3.

2017-18 – 100-610-51100	-\$8,000
100-610-51200	-\$5,000
2018-19 – 100-610-51100	-\$9,190
100-610-51200	-\$5,213
100-610-51202	-\$1,500

Mina Library

2017-18 – No Change to Budget
2018-19 – 100-615-53321 -\$1,900

Public Comment: None

A MOTION WAS MADE BY Commissioner Price, seconded by Commissioner Hegg and unanimously carried by the Board to approve the reclassification for the Library Assistant Director from a 12-1 to a 12-3 depending on experience and to approve the change in the job description.

General Expense

Mr. Jim Nugent of CC Communications advised the phones were set up for unlimited long distance, and

International calling. The county could cut this from the phones that didn't need them.

Ms. Hoferer asked about the contract with CC Communications regarding the Computer Technician salary.

Mr. Nugent advised they were still working on getting the Fiber Optic.

Mr. Towe was given a list of phones and was going to check with the departments.

Ms. Hoferer advised that ADS was charging by the month; Hawthorne Utilities was paying for their own Tyler enhancements; she was moving \$72,470 to current year PILT.

Mr. Towe advised the Board of needed supplies; VIVO had gone up because of putting more users on the email, it was at \$4,200 but he still had emails to move. A new line item made (email expense).

2017-18 – No Change to Budget	
2018-19 – 100- 010-51100	-\$1,250
100-010-51200	-\$500
100-010-53328	+\$4,500

CAHS

Carla Hemmer, Executive Director of CAHS and Karen Boyles, CAHS Board member present; they requested the same as last year, \$15,000 from Indigent and \$55,000 from General Fund.

2017-18 – No Change to Budget
2018-19 – No Change to Budget

Ms. Hemmer advised that State Grant funding for 2018-19 year will decrease.

Cooperative Extension

Staci Emm, Cooperative Extension was present; she advised they were expecting \$11,000 revenue from Healthy Communities Coalition but does not want to put it in as definite revenue because they are not sure if the revenue will come in; the basketball program revenue was \$3,600.

2017-18 – 222-222-53372	-\$1,208
2018-19 – 100-900-59931	+\$18,000
222-000-39001	+\$18,000

Discussion ensued regarding the county revenue.

Revenue Revisions

Net proceeds estimated at 11 million, Commissioner Tipton advised they never budget more than half of the estimated amount.

2017-18
Forfeited Bail + \$45,000

2018-19
Net Proceeds of Mines + \$120,000
Forfeited Bail + \$5,000
Possessory Use +\$210,000

Medical Indigent

2017-18 – No Change to Budget
2018-19 – No Change to Budget

Board of Highway Commissioners -Not Needed

Public Comment - None

Commissioner Recognition - None

There being no further business to come before this Board, the meeting of the Board adjourned until Wednesday March 28, 2018 at 9:00 AM.

A verbatim recording of this meeting has been prepared and by reference becomes a part thereof.

NOTE: Persons attending the meeting who are disabled and require special accommodations or assistance are requested to notify the County Clerk's Office, PO Box 1450, Hawthorne, NV 89415 or by calling 945-2446 no later than three (3) days prior to the meeting.

Mineral County is an equal opportunity provider and employer. In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies and complaint filing deadlines vary by program or incident.

Persons with disabilities who require alternative means of communication for program information (e.g., Braille, large print, audiotope, American Sign Language, etc.) should contact the responsible Agency or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found online at http://www.ascr.usda.gov/complaint_filing_cust.html and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by:


- 1) mail

Approved: Board of County Commissioners

By  _____
Jerrie Tipton, Chairman

Date: 4.18.18

Attest:



Christopher Nepper, Clerk of the Board



BUDGET REVIEW SCHEDULE

Monday, March 19, 2018



Time	Name	Department and Index #
8:00 AM	Pre-Hearing Financial Discussions	
9:00 AM	Larry Grant/Ana Fitzgerald	Landfill, Closure & Equipment (52)
	945-2486	Hawthorne Utilities (65-67)
		Mina Water (68)
		Luning Water (69)
10:00 AM	Randy Adams	Sheriff (15)
	945-2434	Dispatchers (16)
		Animal Control (28)
		Drug Forfeiture (54)
11:00 AM	Mike Fontaine	Building Inspector (9)
	945-3671	
12:00 - 1:00 PM	Lunch	
1:00 PM	Sean Rowe	District Attorney (24)
	945-3676	Drug Forfeiture (47)
2:00 PM	Judge Shirley/Craig Tippen	District Court (22)
	775-273-2105	Juvenile Probation (17)
		Juvenile Assessment (44)
3:00 PM	Gary Schaaf	Hawthorne Constable (21)
	945-2008	



BUDGET REVIEW SCHEDULE

Tuesday, March 20, 2018



Time	Name	Department and Index #
8:00 AM	Eric Hamrey/Donna Oberhansli	Buildings & Grounds (8)
	945-3897	Maintenance (10)
		Cemetery (29)
		RTC (37)
		Road (38)
		Airport (42)
10:00 AM	Chris Lawrence	County Fire (18)
	945-2497	Town Fire (57, 59, 61,63)
		Schurz Fire (20)
		Ambulance, Mina Ambulance (50)
12:00 - 1:00 PM	Lunch	
1:00 PM	Christine Hoferer	Recorder-Auditor (3)
	945-3676	Mining Map (45)
		Recorder Technology (49)
		Unemployment Compensation (12)
2:00 PM	Wanda Nixon/Karen Boyles	Public Health Nurse (26)
	945-3657	Other Health Services (27)
3:00 PM	Mark Nixon	Planning Commission (7)
	945-2437	



BUDGET REVIEW SCHEDULE

Wednesday, March 21, 2018



Time	Name	Department and Index #
8:00 AM	Cherrie George	Care and Share (55)
	945-5519	
9:00 AM	Christina Boyles	Park and Recreation (51)
	945-3377	
10:00 AM	Kathy Kachelries	Museum (32)
	945-5142	
11:00 AM	Patrick Hughes	LEPC (19)
	945-0728	
12:00 - 1:00 PM	Lunch	
1:00 PM	Chris Nepper	Commissioners
		Clerk-Treasurer
		General Misc
		Election
		Indigent Funds
2:00 PM	Commissioners	Transfer to Funds (36)
		Town Funds (56,58,60,62)
		PILT (53)
		Capital Projects (64)
		Grant to Town Funds (34)
3:00 PM	Jay Gunter	Hawthorne Justice Court (23)
	945-3859	Hawthorne JP Assessment (43)



BUDGET REVIEW SCHEDULE

Thursday, March 22, 2018



Time	Name	Department and Index #
8:00 AM	Kevin Chism	Assessor (4)
	945-3684	Assessor Technology (46)
9:00 AM	Mike James	Public Guardian (25)
	945-4653	
10:00 AM	Courtney Oberhansli	Hawthorne Library (30)
	945-2778	Mina Library (31)
11:00 AM	Bret Towe	General Expense (5)
	945-2446	
12:00 - 1:00 PM	Lunch	
1:00 PM	Carla Hemmer	CAHS (33)
	945-2471	
2:00 PM	Staci Emm	Cooperative Extension (41)
	945-3444	
3:00 PM	Travis Crowder Boys and Girls Club	
3:30 PM	Beth Cichowlaz	Public Administrator
	945-4658	