

Resolution 19- 083
Hawthorne Wastewater System

WHEREAS the Mineral County Board of Commissioners acting as the governing board for the Town of Hawthorne, Town of Mina, Town of Luning and Mineral County HEREBY CERTIFY that Hawthorne Utilities is an entity of Mineral County, and;

WHEREAS, the Hawthorne Utilities Department provides necessary wastewater treatment to the residents of Hawthorne and;

WHEREAS the Hawthorne Utilities Department acting as the Operator of the Hawthorne Wastewater System provides necessary treatment for the residents of Hawthorne, Nevada, and;

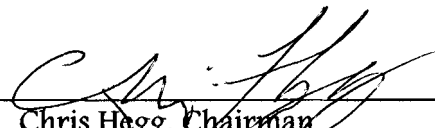
WHEREAS by order of Mineral County Ordinance, the Mineral County Board of Commissioners must annually review and set wastewater rates and miscellaneous charges for the service area of Hawthorne and;

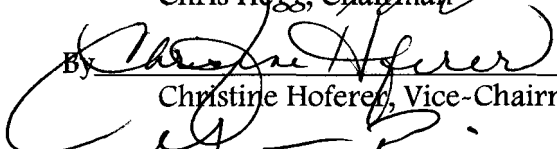
We further certify that at a meeting of the Mineral County board of Commissioners, at which a quorum was present and voting, the following resolution was adopted:

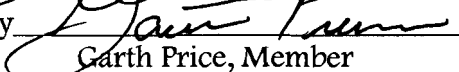
RESOLVED, the attached document entitled "SCHEDULE 'A' SEWER FEE" is hereby effective the 1 day of July, 2019.

PASSED, APPROVED AND ADOPTED AT A REGULAR MEETING of the Board of Mineral County commissioners held on the 7 day of January 2019.


BOARD OF MINERAL COUNTY COMMISSIONERS

By 
Chris Hegg, Chairman

By 
Christine Hoferek, Vice-Chairman

By 
Garth Price, Member

ATTEST:


Chris Nepper, Clerk of the Board

HAWTHORNE UTILITIES
SCHEDULE 'A' SEWER FEE

EFFECTUVE - BILLING CYCLE - July 1, 2019

1	Number of Customers	1609
,	Annual Volume (in Thousands of Gallons)	188,906
3	Anticipated New Connections	1
4	Operation, Maintenance & Repair (OM&R) Expenses	\$407,250
5	Capitalization Fund Requirements	\$32,500
6	TOTAL REVENUE REQUIREMENTS	\$439,750
7	User Charge Rate Per 1000 Gal.	\$1.85
9	Projected Annual User Charge Revenue	\$160,600
10	Projected New Installation Tap-in Fee	\$1,172
11	Projected Miscellaneous Fees & Penalties	\$3,550
12	TOTAL PROJECTED USER CHARGE REVENUE	\$165,322
13	Capitalization Charge Per 1000 Gal.	\$0.65
14	Projected Annual Capitalization Charge Revenue	\$51,845
15	Projected Miscellaneous Revenue & Interest	\$1,000
16	TOTAL PROJECTED CAPITALIZATION FUND REVENUE	\$52,845
17	TOTAL PROJECTED USER AND CAPITALIZATION FUND REVENUE	\$218,167
18	Connection Charge - *TAP-IN FEE NOT INCLUDED	
19	Per (1) EDU	\$625.00
20	Per (1) SFU	\$25.00
21	One (1) Equivalent Dwelling Unit (EDU)	
22	Equals 25 Sewer Fixture Units (SFU)	
23		
24	*THE TAP-IN FEE IS NOT INCLUDED IN THE ABOVE CONNECTION CHARGE	
	CONTACT HAWTHORNE UTILITIES FOR DETAILS AT 945-2486	